

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	17816	Agenda Number	31.
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Meeting Date:	August 23, 2012
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Department:	Purchasing
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Subject

Authorize award and execution of a contract with TEXTRON, INC., dba E-Z-GO, for the purchase and delivery of electric golf and utility carts for the Golf Division of the Parks and Recreation Department in an amount not to exceed \$854,086.

Amount and Source of Funding

Funding is available in the Fiscal Year 2011-2012 Capital Budget of the Parks and Recreation Department, Golf Division.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	Lowest bid received.
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Prior Council Action:	
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For More Information:	Sharon Patterson, Senior Buyer, 974-2995
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Boards and Commission Action:	Recommended by the Parks and Recreation Board.
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Additional Backup Information

This contract is for the purchase of electric golf and utility carts for the Golf Division of the Parks and Recreation Department. Two hundred eighty (280) fleet golf carts and eight (8) utility carts will be purchased and assigned to the Jimmy Clay/Roy Kizer Golf Complex (Clay/Kizer), Lions Municipal Golf Course, Hancock Golf Course, and Morris Williams Golf Course. The golf carts are rented by patrons of the golf courses who use the carts as an alternative to walking the course. The utility carts will be utilized by the Golf Course Marshal and other golf course staff in the execution of the day-to-day operations of the golf courses.

As part of this contract, Textron, Inc. will buy the City's current fleet of 210 golf carts for a total trade-in value of \$257,250. The trade-in amount has been deducted from the purchase price of the golf and utility carts.

MBE/WBE solicited: 0/0

MBE/WBE bid: 0/0

BID TABULATION

IFB SAP0164
(4 line item)

<u>VENDOR NAME</u>	<u>PURCHASE AMOUNT</u>	<u>TRADE-IN VALUE</u>	<u>TOTAL BID AMOUNT</u>
Textron, Inc., dba E-Z-GO Augusta, GA	\$1,111,336.00	\$257,250.00	\$854,086.00
Club Car, LLC Ft. Worth, TX	\$1,171,431.36	\$262,500.00	\$908,931.36
Yamaha Golf-Car San Antonio, TX	\$1,141,000.00	\$220,500.00	\$920,500.00

A copy of the complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- Adequate competition.
- Twenty-eight notices were sent. There are no known M/WBEs for this commodity code. Three bids were received. The MBE/WBEs did not respond.
- The pricing offered represents a 15% increase to the last purchase made in September 2007. This increase is due to enhancements made to standard features of the carts. Enhancements to the speed control (the previous purchase of carts had a mechanical speed control, these carts will have a computerized speed control), a larger battery pack (the previous purchase of carts included a 36-volt battery, these carts will have a 48-volt battery), and a more efficient battery charger which will draw less kilowatts when charging.

APPROVAL JUSTIFICATION

- Lowest bid received.
- The Purchasing Office concurs with the Parks and Recreation Department's recommended award.

c. Advertised in the Austin American-Statesman and on the Internet.